



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _____

Date & Time Received: _____

Date & Time of Response: _____

Entity Requesting FRF: _____

Title of Project: _____

Administrative Oversight: _____

Amount of Funding Requested: _____

Eligibility Determination:

- ☐ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☐ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

- ☐ Missing Form
- ☐ Supporting documentation missing
- ☐ Project will not be completed by 12/31/2026
- ☐ Ineligible purpose
- ☐ Submitter failed to timely submit CARES reports
- ☐ Additional information submitted is insufficient to make a proper determination
- ☐ Expenditure Plan incomplete
- ☐ Funds will not be obligated by 12/31/2024
- ☐ Incorrect Signatory
- ☐ Inconsistent with applicable NN or federal laws

Name of DOJ Reviewer: _____

Signature of DOJ Reviewer: _____

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

Page 2 of 2

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Crystal Chapter Date prepared: 04/13/23

Chapter's mailing address: PO Box 775 Navajo, NM 87328 phone/email: 505.777.2800, crystal@navajochapters.org
website (if any): https://crystal@navajochapters.org

This Form prepared by: Kristin Damon phone/email: 505.777.2800
Community Services Coordinator kdamon@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Crystal Chapter Fire Suppression / Water Tank Installation

Chapter President: Patricia Slim phone & email: 928.206.8652, pslim@naataanii.org
Chapter Vice-President: LaVerne Johnson phone & email: 505.906.1205, ljohnson@naataanii.org
Chapter Secretary: Marchelle Hardy phone & email: 505.979.2850, mhardy@navahochapters.org
Chapter Treasurer: Marchelle Hardy phone & email: 505.979.2850, mhardy@navahochapters.org
Chapter Manager or CSC: Kristin Damon phone & email: 505.777.2800, kdamon@nnchapters.org
DCD/Chapter ASO: Derek Echshawk phone & email: 928-266-3153 ddechshawk@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____ ☒ document attached

Amount of FRF requested: \$800,000 FRF funding period: 10/1/2023 - 12/31/2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Purchase and install a 20,000 gallon water tank to complete the Fire Suppression for the Crystal Chapter multi-purpose building (MPB). The 20,000 gallon water tank will also require a Fire Pump House, concrete pad for the water tank, concrete fire pump house, underground water lines and electricity. Throughout COVID-19, the Chapter MPB was utilized to store, then distributed PPE and sanitation items to provide individuals with air-borne and physical protection; water, bulk storage of non-perishable food to sustain members; and heating supplies such as wood, coal and wood pellets. The Chapter continues to store PPE to distribute during periodic reported increases with infections. ☒ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Crystal MPB is utilized for storing donated pandemic related goods, packaging and distribution to chapter members. The MPB is the facility to consolidate products prior to distribution. Stored materials will improve members safety, reduce transportation costs, and improve community response time. ☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Oct 1, 2023 - December 31, 2026.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

DCD CPMD

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Crystal Chapter will be responsible for periodic, scheduled maintenance and operation checks.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.7 - Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency.

Crystal Chapter House already serves the Crystal community. It services a growing senior population dependent upon the Sr. Center located in the Chapter House and the Head Start School servicing children from Crystal and Navajo. The Chapter was the community hub of pandemic services and distribution during COVID-19 providing PPEs, MREs, sanitation goods, water, non-perishable food and heating supplies. It is critical to complete the FS/WTI installation for a safe meeting place for all members.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

- ARVISO Construction Company Inc. January 18, 2022 bid with Schedule of Values submitted to Andy Thomas and Marcus Murphy, CPMD

- Sihasin Fund Project update June 2022, submitted by Robert Willie, Accounting Manager, OOC. Sihasin Projects Listing (Exhibit B - June 30, 2022) Prepared by General Accounting

- Crystal Chapter Resolution CRY- 04-2023-016.

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

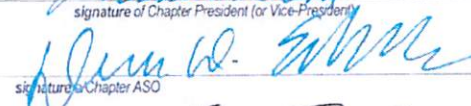
Chapter's Preparer: 
signature of Preparer/CONTACT PERSON

Approved by:


signature of Chapter President (or Vice-President)

Approved by: 
signature of CSC

Approved by:


signature of Chapter ASO

10/02/2023

Approved to submit for Review:


signature of DCD Director

Crystal Chapter – Fire Suppression

Appendix A

- a. Purchase and install a 20,000 gallon water tank to complete the Fire Suppression for the Crystal Chapter multi-purpose building (MPB). The 20,000 gallon water tank will also require a Fire Pump House, concrete pad for the water tank, concrete fire pump house, underground water lines and electricity. To date the chapter has been able to operate with fire extinguishers as they have been without a Fire Suppression able to deliver water to the existing sprinkler system since the building was built.

Throughout COVID-19, the Chapter MPB was utilized to store, then distributed PPE and sanitation items to provide individuals with air-born and physical protection; water, bulk storage of non-perishable food to sustain members; and heating supplies such as wood, coal and wood pellets. The Chapter continues to store PPE to distribute during periodic reported increases with infections, and when requested by Chapter Members for safety measures. **The Crystal MPB is the hub for storage and distribution servicing the Crystal chapter members for COVID-19.**

FY 2023

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>New</u>		Program Title: <u>Crystal Chapter Fire Suppression / Water Tank Installation</u>		Division/Branch: <u>Div of Community Development</u>	
Prepared By: <u>Kristin Damon,</u>		Phone No.: <u>505.777.2800</u>		Email Address: <u>kdamon@nnchapters.org</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds	<u>10/1/23 - 12/3/24</u>	800,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6		800,000	<u>800,000</u>
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL			800,000.00	<u>800,000</u>
				PART IV. POSITIONS AND VEHICLES				
				<div style="display: flex; justify-content: space-between;"> (D) (E) </div>				
				Total # of Positions Budgeted: 				
				Total # of Vehicles Budgeted: 				
TOTAL:		\$800,000.00	100%					

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Kristin Damon</u> <div style="text-align: center;"> <u>Kristin Damon</u> Program Manager's Printed Name <u>Kristin Damon</u> Program Manager's Signature and Date </div>	APPROVED BY: <u>Calvin Castillo, Division Director</u> <div style="text-align: center;"> <u>Calvin Castillo</u> Division Director / Branch Chief's Printed Name <u>Calvin Castillo</u> Division Director / Branch Chief's Signature and Date </div>
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10/02/2023

10/02/2023
Jaron M. Charley, Department Manager II

FY 2023

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:Business Unit No.: NewProgram Name/Title: Crystal Chapter Fire Suppression / Water Tank Installation**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:**

to construct and install fire suppression and water tank.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:Complete (100%) Installation of Fire Suppression / Water Tank Installation

Program Performance Measure/Objective:

						1	
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2. Goal Statement:New Water Tank filled with water - ready for use

Program Performance Measure/Objective:

						1	
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3. Goal Statement:

Program Performance Measure/Objective:

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4. Goal Statement:

Program Performance Measure/Objective:

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5. Goal Statement:

Program Performance Measure/Objective:

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Kristin Damon
Program Manager's Printed Name

Kristin Damon
Program Manager's Signature and Date

10/02/2023

Calvin Castillo, Division Director
Division Director/Branch Chief's Printed Name

Calvin Castillo 10/02/2023
Division Director/Branch Chief's Signature and Date

Jaron M. Charley, Department Manager II

FY 2023THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATIONPage 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Crystal Chapter Fire Suppression / Water Tank Installation</u>		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6960	SUBCONTRACTED SERVICES		800,000
6990 -	Sub-contracted Services (Contractors to construct Fire Suppression water tank to feed Chapter House Sprinkler System NTUA - Offered to fill the Water Tank one time upon completion of installation	800,000	
TOTAL		800,000	800,000

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

Page 1 of 1
PROJECT FORM

PART I. Business Unit No.: <u>New</u> Project Title: <u>Fire Suppression / Water Tank Installation - Crystal Chapter</u> Project Description: <u>Install a new Water Tank at Crystal Chapter for Multi-Purpose Building Water Suppression</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification		PART II. Project Information Project Type: <u>Install FS/WT</u> Planned Start Date: <u>9/1/2023</u> Planned End Date: <u>12/31/2026</u> Project Manager: <u>CPMD - Andy Thomas, Marcus Murphy</u>	
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PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																												Expected Completion Date if project exceeds 8 FY Qtrs. Date <u>12/31/26</u>																																																																																																																						
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	<div style="display: flex; justify-content: space-between;"> <div> Pre-construct Water Tank Install Require. - Arviso Consultation Land assessment / preparation Water Tank Installation Inspection </div> <div> <table style="width:100%; text-align: center;"> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td><td>X</td></tr> </table> </div> </div>																																								X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X												X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X																			X	X	X	X	X	X	X	X	X	X	X	X																			X	X	X	X	X	X	X	X	X	X
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FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



Crystal Chapter

P.O. Box 775, Navaio, New Mexico 87328 (505)777-2800/2801

CRY-04-2023-016

**RESOLUTION OF THE CRYSTAL CHAPTER
SUPPORTING THE CHAPTER PROPOSAL OF THE NAVAJO NATION
GOVERNMENT FOR THE AMERICAN RESCUE PLAN ACT OF 2021 BY
AND THROUGH THE NAVAJO FISCAL RECOVERY FUND FOR
ENUMERATED CHAPTER PROJECTS**

WHEREAS:

1. Pursuant to 26 N.N.C. section 3 (A), the Crystal Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 N.N.C., part 1, section 10; and
2. On March 6, 2021, the U.S. Congress approved the American Rescue Plan Act of 2021; and on March 11, 2021, the U.S. President Joe Biden signed it into law; and
3. The Navajo Nation received 1.9 billion of funding through the American Rescue Plan Act of 2021; and established the Navajo Fiscal Recovery Fund ("FRF") Office to oversee the application of proposals for the ARPA projects for Navajo chapters; and
4. The Navajo Division of Community Development is identified in the Navajo Nation Council Resolution C is managing the Navajo chapter governance of the ARPA proposals submission for the 110 Navajo governance chapters. Crystal Chapter initially submitted four infrastructure proposals for its respective chapter; and
5. The Crystal Chapter subsequently conducted its assessments, data collection and the projects are ready for funding; and submit a letter from Crystal Chapter Officials listing propriety projects; and
6. The Crystal Chapter is submitting two additional projects (one infrastructure) for the American Rescue Plan Act ("ARPA") proposal to the Navajo Nation Division of Community Development according to the project checklist and the ARPA guidelines. Projects serving individual community members and their families rather than the community are on "needs based." The following are the identified APRA projects for the funds of proposed capital items:
 - A. Crystal Chapter Fire Suppression / Water Tank Installation
 - B. New Grader to service the Crystal Community

NOW, THEREFORE BE IT RESOLVED THAT:

- A. The Chapter hereby amends the original proposal submitted to the Navajo Nation government for the American Rescue Plan Act/Fiscal Recovery Funds as intended to support

governmental efforts to mitigate and contain the spread of COVID-19, as well as to respond to the health, social and economic impacts of COVID-19 suffered by residents and businesses. In accordance with Section 9901 or ARPA, Fiscal Recovery Funds shall only be use for following:

1. To respond to the COVID-19 public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits; or aid to impacted industries such as tourism, travel, and hospitality.
 2. To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers.
 3. To provide government services to the extent of the reduction in Navajo Nation revenue due to the COVID-19 public health emergency, relative to revenues collected in the most recent full fiscal year prior to the emergency; and
 4. To make necessary investment in water, sewer, or broadband infrastructure.
- B. Under the direction of the FRF Expenditure Plan Budget Crystal Chapter is supporting the Project and affirming that the Chapter will only use awarded Funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Nation and federal laws and regulations. This provision does not apply to formula-based distributions of Fiscal Recovery Funds to Non-Governance Certified Chapters.
- C. The Crystal Chapter leadership and its community member support the proposal of the above-mentioned capital items for ARPA/FRF funding according to the American Rescue Plan Act appropriations regulations and guidelines.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Crystal Chapter at a duly called chapter meeting at Crystal (Navajo Nation), New Mexico at which a quorum was present and that same was motioned by Theresa Kedelty and seconded by Randell Kelly; and was considered and approved with votes of 12 in favor, 02 opposed and 04 abstained on this 18th day of April 2023.



Patricia Slim, Chapter President

Crystal Chapter Fire Suppression Funding – ADDITIONAL DOCUMENTS

- **Appendix A, Part 2, Sections 'a' and 'b' - Additional Notes.**
- **Crystal Chapter Fire Suppression Water Tank Installation, January 13, 2022 at 4:00 pm – Cover sheet - Arviso Construction Company, Inc.**
- **Arviso Construction Company, Inc. – Schedule of Values (Quote)**
- **Arviso Construction Company, Inc. – Invitation to Bid**
- **Sihasin Projects Listing – June 30, 2022 (2 pages)**
- **Crystal Chapter Resolution CRY-04-2023-016**

Crystal Chapter – Fire Suppression

Appendix A

- a. A new 5,000+ sq. foot Chapter House was constructed under the direction of the Navajo Nation DCD CPMD and opened in September, 2013. One critical area of the Chapter not completed during the construction was the Fire Suppression / Water Tank Installation (FS/WTI). ***The FS/WTI must be installed and functioning in order to 'insure' the Chapter House Multi-Purpose Building with Risk Management.***

Bids for the construction of the FS/WTI were submitted to NN DCD CPMD in 2021 with the selection made for ARVISO Construction Company, Inc. January 13, 2022 for \$1,306,415.00. After meeting with Andy Thomas and Marcus Murphy on April 12, 2023, they projected the increase of cost to be the following:

\$ 1,306,415	Original Bid (January 13, 2022)
\$ 1,633,019	Add 25% inflation - \$ 326,604 (effective April 12, 2023)
\$ 1,796,321	Additional 10% <u>anticipated</u> inflation – \$ 163,302

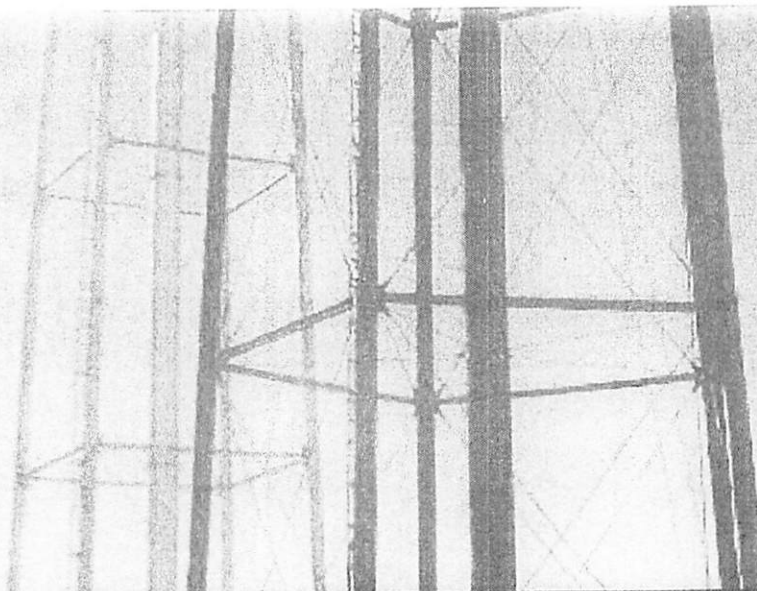
- b. Funding sources to complete the (FS/WTI) provided to date include:
- \$ 876,000 - Navajo Nation Sihasin Fund
 - \$ 165,667 - Sihasin Fund (Crystal Chapter Green Knoll Water Line – unable to install due to a species of endangered plant). Funds will be used for the FS/WTI.

Crystal Chapter will still be short funds in the amount of \$ 754.654. We are requesting \$800,00 to cover potential inflation exceeding 10 percent.



Crystal Chapter Fire Suppression/ Water Tank Installation

January 13, 2022 at 4:00pm

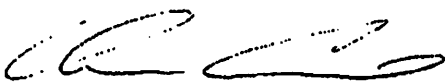


TO: Capital Projects Management Dept.
Attn: Andy Thomas/Marcus Murphy
PO Box 1510
Window Rock, Arizona 86515

FROM: Arviso Construction Company, Inc.
Attn: Oran Arviso
PO Box 441
Fort Wingate, NM 87316

ARVISO CONSTRUCTION COMPANY INC**Schedule of Values****CRYSTAL CHAPTER "CMAR" FIRE SUPPRESSION/ WATER TANK PROJECT****Tuesday, January 18, 2022**

NO.	DESCRIPTION	Amount
1	Water Tank 20000 gallons	
	20000 gallon tank	\$ 237,000.00
	Rock Excavation	\$ 20,000.00
	Design and Stamp Drawings	\$ 3,000.00
2	Fire Pump House	
	Fire Pump House / Labor	\$ 340,000.00
	Controls / Labor	\$ 20,000.00
	Crane	\$ 8,000.00
	Rock Excavation	\$ 20,000.00
	Design and Stamp Drawings	\$ 3,000.00
3	Concrete Water tank	
	Concrete pad	\$ 38,000.00
4	Concrete Fire Pump House	
	Concrete foundation and pad	\$ 44,500.00
5	Under Ground Water Lines	
	Water line from Building to Tank	\$ 20,000.00
	Demolition existing Sidewalk and building Slab	\$ 2,600.00
	Replacing sidewalk and building slab	\$ 4,000.00
	Water line from Tank to pump house to building	\$ 30,000.00
	Rock Excavation	\$ 20,000.00
6	Electrical	
	Electrical from transformer to pump house with service and panel	\$ 69,000.00
7	Testing	\$ 21,000.00
8	NTUA cost plan review, permits, electrical extension and water tap	\$ 9,000.00
9	Rock excavation for Concrete Work	\$ 19,720.00
10	Pre Construction 50 days @ 280.00 pre day	\$ 12,000.00
11	General Condition 90 days @ 725.00	\$ 82,300.00
12	Contingency 6%	\$ 40,924.00
	Profit	\$ 127,685.00
	Insurance	\$ 17,875.00
	Bonds	\$ 22,863.00
	Navajo Tax 6%	\$ 73,948.00
	TOTAL AMOUNT	\$ 1,306,415.00

**Oran Arviso, Arviso Construction Company Inc.****1-18-22****Date**

Arviso Construction Company, Inc.

P.O. Box 441 | Fort Wingate, NM 87316

505-905-5566 PH | 505-905-5570 FAX

www.arviso.com



January 13, 2022

Capital Project Management Department
Attn: Andy Thomas/Marcus Murphy
PO Box 1510
Window Rock, AZ 86515

Re: Invitation to Bid
Crystal Chapter Fire Suppression/Water Tank Installation

Mr. Thomas/Mr. Murphy,

Arviso Construction Company, Inc. would like to submit our bid for Crystal Chapter Fire Suppression/Water Tank Installation project.

Founded in 1982, Arviso Construction is a family owned and operated general contracting firm located in Iyanbito, New Mexico. Arviso Construction is a corporation, incorporated in the State of New Mexico. The company provides residential and commercial construction on the Navajo Nation and surrounding areas.

Our team explicitly indicates the acknowledgement and acceptance of all requirements and conditions governing this procurement, including Navajo Nation laws and regulations. We also acknowledge that there were no addendums issued.

Our team is committed to comply and act in accordance with the following: Federal Executive Order; Navajo Nation Business Opportunity Act – Title V; Federal Code Title USCA7152 Anti-Discrimination in Employment; Executive Order No. 11246, Equal Opportunity in Federal Employment; Title 6, Civil Rights Act of 1964; Americans with Disabilities Act of 1990.

Oran Arviso serves as the Vice President and is authorized by the company to contractually obligate the business for the purpose of this ITB. Please feel free to contact Oran at any time for questions, clarifications, and negotiations regarding this ITB: 505.905.5566 or email oran@arviso.com

We hope that through our qualification you will see that we are not only excited to be a part of your team, but that we want this project. We believe we have the experience necessary to make this project a complete success. We thank you for your consideration, and we look forward to the opportunity to working with you.

Sincerely,

Oran Arviso, Vice President
Arviso Construction Company, Inc.

THE NAVAJO NATION




JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

Memorandum

Date: July 13, 2022

To: Honorable Seth Damon, Speaker
Navajo Nation Council

From: 
Robert Willie, Accounting Manager
Office of the Controller

Subject: Sihasin Fund – June 2022

I. Sihasin Fund June 2022:

The current unaudited un-appropriated balance in the Sihasin Fund is \$283,624,719 (See Exhibit "A") as of June 30, 2022.

II. The Sihasin expense/revenue data is as follows:

The unaudited gross Sihasin Revenues/(loss) (see Exhibit "A") as of June 30, 2022 is (\$41,150,783). The total unaudited expenditures are \$21,7140,207. This results in an unaudited net loss of \$62,860,989 as of June 30, 2022.

III. The Sihasin Projects listing:

The Sihasin Project listing is attached. (see Exhibit "B"). This exhibit shows the progress of each project budget, actual expenses, encumbrances and remaining balance. A summary of the of the projects are as follows:

- **Resolution CJA-12-16 Water/Wastewater Projects.** The total dollar amount to be spent over 5 years will total \$180,175,924. There has been an amount of \$120,380,426.08 expended and an amount of \$607,359.21 encumbered. There is a remaining budget balance of \$59,188,138.71.

Sihasin Projects Listing

June 30, 2022

Exhibit B

CIA-12-16 Water, Wastewater Projects

Project	Description	Original	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance
N01429	SIHASIN EX C 2018 SDS PROJECTS	15,000,000.00	15,000,000.00	545,000.00		14,455,000.00
N01338	SW NAVAJO PLINE/SWTWTR EXT	2,700,000.00	11,200,000.00	11,200,000.00		
N01339	WESTERN NAVAJO PIPELINE PH 1	1,000,000.00	2,000,000.00	2,000,000.00		
N01340	LAKE POWELL INTAKE	500,000.00	1,000,000.00	545,319.84	454,680.16	
N01357	SIHASIN EX C 2017 SDS PROJECTS	20,000,000.00	20,000,000.00	20,000,000.00		
N01358	WMB WATER PROJECTS MANAGE	300,000.00	1,200,000.00	644,134.24	152,679.05	403,186.71
540 NTUA	LOAN RECEIVABLE		63,945,972.00	63,945,972.00		-
* NTUA O&M and Project Management			2,300,000.00	2,300,000.00		-
* WMB Project Management			14,500,000.00			14,500,000.00
407004	Wastewater		19,200,000.00	19,200,000.00		
* SDS Remaining set Budgets			29,829,952.00			29,829,952.00
Total:		39,500,000.00	180,175,924.00	120,380,426.08	607,359.21	59,188,138.71

CAP-20-16 Gaming Enterprise -Fire and Rescue -Twin Arrows

C01586	TWN ARWS PBL SFTY BLDG-NNGE	4,500,000.00	4,500,000.00	4,500,000.00		
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CJY-39-16-Travel Center Twin Arrows

407005	SF-TWIN ARROWS TRAVEL	6,000,000.00	6,000,000.00	6,000,000.00	-	-
540 GAMING LOAN	Loan Receivable	4,000,000.00	4,000,000.00	4,000,000.00	-	-

CN-57-16- CDFI

407003	COMM DEV FIN INST-CDF	10,000,000.00	20,000,000.00	20,000,000.00	-	-
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CO-57-16- USDA Pasture Rangeland

N01364	USDA PRF INSURANCE PROGRAM RESERVE	19,835,612.00	19,835,612.00	12,422,855.00		7,412,757.00
						19,835,612.00
						27,248,369.00

CAP-35-18- Community Development Projects

C01683	BAHASTL'AH/TLC MF TRACTOR	55,000.00	55,000.00	37,628.84		17,371.16	Year 1
C01684	BAHASTL'AH/TLC MOTOR GRADEI	238,091.16	238,091.16	189,736.31		48,354.85	Year 1
C01685	CORNFIELDS CHAPTER BACKHOE	40,000.00	90,000.00	90,000.00			Year 1
C01686	COYOTE CANYON CHAPTER TRAC	50,000.00	50,000.00	38,482.24		11,517.76	Year 1
C01687	COYOTE CANYON SR CENTER VAN	50,000.00	50,000.00			50,000.00	Year 1
C01688	COYOTE CANYON TRUCK & FLATB	90,000.00	90,000.00	63,884.00		26,116.00	Year 1
C01689	COYOTE CANYON SR CNTR RENOV	109,000.00	109,000.00	39,387.83		69,612.17	Year 1
C01690	COYOTE CANYON N96 CHIP SEAL	250,000.00	250,000.00	250,000.00			Year 1
C01691	CRYSTAL FIRE SUPPRESSION SYSTE	876,000.00	876,000.00			876,000.00	Year 1
C01692	HOUCK CHAPTER ROAD 9402 IMP	85,000.00	85,000.00			85,000.00	Year 1
C01693	INDIAN WELLS CHAPTER HVAC UN	25,000.00	25,000.00		25,000.00		Year 1
C01694	INDIAN WELLS SR CNTR RENOVAT	265,000.00	544,393.67			544,393.67	Year 1
C01695	INDIAN WELLS COMMERCIAL SITE D	200,000.00	200,000.00		123,458.95	76,541.05	Year 1
C01696	JEDDITO CHAPTER BACKHOE EQU	107,064.66	107,064.66	92,720.92		14,343.74	Year 1
C01697	KINDAHLICHII CHPTR PARKING LO	94,731.32	94,731.32			94,731.32	Year 1
C01698	LUPTON CHAPTER WAREHOUSE	68,795.00	68,795.00			68,795.00	Year 1
C01699	MEXICAN SPRINGS DEER SPRGS R	667,000.00	667,000.00	667,000.00			Year 1
C01700	MEX SPRGS RD MAINT, C & BRIDG	121,333.34	121,333.34			121,333.34	Year 1
C01701	MEXICAN SPRINGS MF TRACTOR	45,000.00	45,000.00	38,482.24		6,517.76	Year 1
C01702	NASCHITTI CHAPTER VEHICLE	73,333.33	73,333.33	36,115.00		37,218.33	Year 1
C01703	NASCHITTI CHAPTER EQUIP/LOAC	231,000.00	231,000.00	230,974.00		26.00	Year 1
C01704	NASCHITTI CHAPTER BACKHOE	103,000.00	103,000.00	95,294.00		7,706.00	Year 1
C01705	OAKSPRINGS CHAPTER RENOVATI	1,000,000.00	2,083,333.33	55,352.92	716,254.77	1,311,725.64	Year 1
C01706	RED LAKE STREET IMPROVEMENT	100,000.00					Year 1
C01707	SAWMILL CHAPTER RENOVATION	250,000.00	632,133.67	626,578.56	5,555.11		Year 1
C01708	ST MICHAELS NEW CHAPTER HOU	2,083,333.33	2,083,333.33	342,307.95	255,258.30	1,485,767.08	Year 1
C01709	STEAMBOAT CHAPTER RENOVATI	220,000.00	833,333.33			833,333.33	Year 1
C01710	TEESTO COMMUNITY CENTER	500,000.00	500,000.00	483,825.60	16,174.40		Year 1